

Facility Reconfiguration Options

- 4 Tier
 - (3) K-4 schools, (1) 5-6 school, current JH and HS (4 Tier system)
 - Eden, Harris (with portion of GIS) and JB Stephens as elementary schools
 - Maxwell Intermediate as the consolidated 5-6 school
 - Convert Weston to Early Childhood Center, but continue to operate Green Meadows Childcare
- 3 Tier
 - (3) K-5 schools, renovated 6-8 JH and current HS (3 Tier system)
 - Maxwell, Harris (with portion of GIS) and JB Stephens as elementary schools
 - Junior High becomes 6-8 building (addition to south end)
 - Use Eden as needed for Instructional or Support purposes
 - Sell Green Meadows and move Childcare to Weston (potential cut to lower cost)

Cost Options 4 tier to 3 tier conversion

	4 Tier	3 Tier	Total
Eden	\$0	\$0	\$0
Weston	\$2,000,000	\$1,064,500*	\$2,456,500
Maxwell	\$2,600,000	\$0	\$4,140,000
Harris/GIS	\$1,600,000	\$0	\$1,300,000
Junior High	\$0	\$11,970,000	\$11,970,000
Est. Hard Construction	\$6,200,000	\$13,034,500	\$19,866,500
Estimated Soft Const. & Cost of Issuance	\$1,550,000	\$3,258,625	\$4,966,625
Estimated Total Cost	\$7,750,000	\$16,293,125	\$24,833,125

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In the move to 3 tier many of the projects proposed in the 4 Tier model will be executed. Maxwell needs 4 classrooms for optimization as the single Intermediate and as an Elementary. Weston and Harris will both need work regardless of 3 Tier vs 4 Tier models.

This cost comparison is a detail of the “extra” cost to convert to a 3 Tier model beyond the initial cost to create a consolidated Intermediate and Early Childhood Center.

We also investigated a stand-alone Early Childhood Center, but the initial estimate for that building was over \$25 million.