

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **110 W North Street, Greenfield, IN**.

Notice is hereby given to taxpayers of **GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION, Hancock County, Indiana** that the proper officers of **Greenfield-Central Board of School Trustees** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Greenfield-Central Board of School Trustees** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Greenfield-Central Board of School Trustees** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Greenfield-Central Board of School Trustees** will meet to adopt the following budget:

Public Hearing Date	Monday, September 9, 2024	Adoption Meeting Date	Monday, October 21, 2024
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	700 N Broadway, Greenfield IN	Adoption Meeting Location	700 N Broadway, Greenfield IN
Est. School Operations Max Levy	\$8,099,217		
Property Tax Cap Credit Estimate	\$170,000		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$750,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$17,044,750	\$15,781,827	\$0	\$12,690,118	24.36%
3101-EDUCATION	\$33,674,500	\$0	\$0	\$0	
3300-OPERATIONS	\$14,100,000	\$8,500,000	\$0	\$7,787,217	9.15%
Totals	\$65,569,250	\$24,281,827	\$0	\$20,477,335	

Budget Form 1 - Budget Estimate

Year: 2025 County: Hancock Unit: Greenfield Central Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY	Non-programmed Costs	SUPPLIES	Office Supplies		Technology	\$750,000	\$750,000
0061 - RAINY DAY	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges		Transfer	\$0	\$0
0061 - RAINY DAY Total						\$750,000	\$750,000
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Debt Payments	\$17,044,750	\$17,044,750
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Bond Interest	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest		TAW Interest	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	\$0	\$0
0180 - DEBT SERVICE Total						\$17,044,750	\$17,044,750
3101 - EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$16,500,000	\$16,500,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$4,750,000	\$4,750,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies		supplies	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services		fees	\$30,000	\$30,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services		PD	\$90,000	\$90,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services		testing	\$20,000	\$20,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation		travel	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$3,000,000	\$3,000,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$900,000	\$900,000
3101 - EDUCATION	Special Programs	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services		pd	\$50,000	\$50,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages		salry and wage	\$85,000	\$85,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$15,000	\$15,000
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$0	\$0
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$0	\$0
3101 - EDUCATION	Remediation Programs	SUPPLIES	Office Supplies		supplies	\$40,000	\$40,000
3101 - EDUCATION	Remediation Programs	SERVICES AND CHARGES	Professional Services		PD	\$3,000	\$3,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services		payments to other units	\$750,000	\$750,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$1,900,000	\$1,900,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits		benefits	\$450,000	\$450,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Office Supplies		supplies	\$15,000	\$15,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services		PD	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services		testing	\$20,000	\$20,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation		travel	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$750,000	\$750,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits		benefits	\$135,000	\$135,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services		PD	\$50,000	\$50,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation		travel	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Technology	\$400,000	\$400,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$2,400,000	\$2,400,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits		benefits	\$775,000	\$775,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$375,000	\$375,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits		benefits	\$50,000	\$50,000
3101 - EDUCATION Total						\$33,674,500	\$33,674,500
3300 - OPERATIONS	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$500,000	\$500,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits		benefits	\$400,000	\$400,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services		PD	\$90,000	\$90,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges		fees and dues	\$50,000	\$50,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges		purchased services	\$450,000	\$450,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$700,000	\$700,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits		benefits	\$200,000	\$200,000
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services		PD	\$15,000	\$15,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges		fees and dues	\$15,000	\$15,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges		purchased services	\$75,000	\$75,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges		services	\$5,000	\$5,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$1,560,000	\$1,560,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits		benefits	\$450,000	\$450,000
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Repair and Maintenance Supplies		supplies	\$1,500,000	\$1,500,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Professional Services		Professional Services (arch, eng, etc)	\$200,000	\$200,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance		construction and maint	\$1,000,000	\$1,000,000
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Professional Services		grounds services	\$0	\$0
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Professional Services		services	\$0	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Office Supplies		supplies	\$10,000	\$10,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Professional Services		services	\$25,000	\$25,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Maintenance Equipment	\$75,000	\$75,000
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages		benefits	\$75,000	\$75,000
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages		Salary	\$200,000	\$200,000
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services		SRO and Security	\$100,000	\$100,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Professional Services		Prop, Casualty, Vehicle & WC	\$900,000	\$900,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$1,150,000	\$1,150,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits		benefits	\$200,000	\$200,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies		supplies	\$900,000	\$900,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services		PD	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Buses	\$500,000	\$500,000
3300 - OPERATIONS	Land Acquisition and Development	SERVICES AND CHARGES	Professional Services		services	\$0	\$0
3300 - OPERATIONS	Professional Services	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Educational Specifications Development	SERVICES AND CHARGES	Professional Services		services	\$0	\$0
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services		services	\$2,500,000	\$2,500,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Professional Services		services	\$0	\$0
3300 - OPERATIONS	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Professional Services		services	\$0	\$0
3300 - OPERATIONS Total						\$14,100,000	\$14,100,000
UNIT TOTAL						\$65,569,250	\$65,569,250

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2025 County: Hancock Unit: 3125 - Greenfield Central Community School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
0061 - RAINY DAY	1280	Revenue in Lieu of Taxes (from local sources)	\$0	\$0
0061 - RAINY DAY	5200	Road Cuts	\$0	\$0
0061 - RAINY DAY	5200	Transfers from One Fund to Another	\$0	\$0
0061 - RAINY DAY	5202	Transfer from Operations to Rainy Day	\$0	\$0
0061 - RAINY DAY	5204	Transfer from Education to Rainy Day	\$0	\$0
RAINY DAY			\$0	\$0
0180 - DEBT SERVICE	1130	Local Income Tax School Distribution	\$0	\$0
0180 - DEBT SERVICE	1211	License Excise Tax	\$350,000	\$725,000
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$40,000	\$80,000
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$5,000	\$8,000
0180 - DEBT SERVICE	1290	Other Taxes	\$0	\$0
DEBT SERVICE			\$395,000	\$813,000
3101 - EDUCATION	1510	Interest on Investments	\$0	\$0
3101 - EDUCATION	1741	Student and Adult Fees	\$0	\$0
3101 - EDUCATION	1910	Rentals	\$0	\$0
3101 - EDUCATION	3111	Basic Grant	\$16,800,000	\$33,000,000
3101 - EDUCATION	3114	Summer School	\$0	\$0
3101 - EDUCATION	3199	Remediation/Preventive Remediation Programs	\$0	\$0
3101 - EDUCATION	3221	Full Day Kindergarten Grant	\$0	\$0
3101 - EDUCATION	5201	Transfer from Operations to Education	\$0	\$0
3101 - EDUCATION	5206	Transfer from Rainy Day to Education	\$0	\$0
EDUCATION			\$16,800,000	\$33,000,000
3300 - OPERATIONS	1130	Local Income Tax School Distribution	\$0	\$600,000
3300 - OPERATIONS	1211	License Excise Tax	\$225,000	\$575,000
3300 - OPERATIONS	1212	Commercial Vehicle Excise Tax	\$27,500	\$55,000
3300 - OPERATIONS	1231	Financial Institutions Tax	\$3,000	\$6,000
3300 - OPERATIONS	1290	Other Taxes	\$0	\$0
3300 - OPERATIONS	5203	Transfer from Education to Operations	\$2,000,000	\$2,000,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2024	January 1 - December 31, 2025
3300 - OPERATIONS	5205	Transfer from Rainy Day to Operations	\$0	\$0
OPERATIONS			\$2,255,500	\$3,236,000
3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION Total			\$19,450,500	\$37,049,000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 0061 - RAINY DAY**County:** 30 - Hancock County**Year:** 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,940,142
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$4,940,142
Expenses	
5. Necessary Expenditures	\$750,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$750,000
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$4,190,142

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$750,000	\$750,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$750,000	\$750,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$3,440,142	\$3,440,142

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,451,689,817	\$2,451,689,817
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 0180 - DEBT SERVICE**County:** 30 - Hancock County**Year:** 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$5,482,279
2. Property Taxes To be Collected	\$5,567,269
3. Miscellaneous Revenue	\$395,000
4. Total Cash and Revenues	\$11,444,548
Expenses	
5. Necessary Expenditures	\$7,994,625
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$7,994,625
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$3,449,923

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$15,781,827	\$13,920,000
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$813,000	\$813,000
14. Budget Year Total Revenues	\$16,594,827	\$14,733,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$17,044,750	\$17,044,750
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$17,044,750	\$17,044,750
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$3,000,000	\$1,138,173

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,400,000,000	\$2,400,000,000
Property Tax Rate	0.6576	0.5800

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 3101 - EDUCATION**County:** 30 - Hancock County**Year:** 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$9,292,669
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$16,800,000
4. Total Cash and Revenues	\$26,092,669
Expenses	
5. Necessary Expenditures	\$16,101,118
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$16,101,118
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$9,991,551

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$33,000,000	\$33,000,000
14. Budget Year Total Revenues	\$33,000,000	\$33,000,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$33,674,500	\$33,674,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$33,674,500	\$33,674,500
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$9,317,051	\$9,317,051

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,400,000,000	\$2,400,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 3300 - OPERATIONS**County:** 30 - Hancock County**Year:** 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,965,384
2. Property Taxes To be Collected	\$3,421,979
3. Miscellaneous Revenue	\$2,255,500
4. Total Cash and Revenues	\$9,642,863
Expenses	
5. Necessary Expenditures	\$5,719,714
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$5,719,714
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$3,923,149

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$8,500,000	\$8,500,000
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,236,000	\$3,236,000
14. Budget Year Total Revenues	\$11,736,000	\$11,736,000
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$14,100,000	\$14,100,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$14,100,000	\$14,100,000
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,559,149	\$1,559,149

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,400,000,000	\$2,400,000,000
Property Tax Rate	0.3542	0.3542

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

DEBT WORKSHEET

Selected Year: 2025
Selected County: 30 - Hancock County
Selected Unit: 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

Name of Issue	Line 5 Due	Line 5 Amount	Line 15 Due	Line 15 Amount	Line 18A Due	Line 18A Amount	Line 18B Due	Line 18B Amount
Greenfield-Central CSC 2019 New Money Portion	1/15/2025	\$542,500	1/15/2026	\$1,085,000	7/15/2026	\$542,500	1/15/2027	\$542,500
Greenfield-Central CSC 2019 Refunding 2009 Portion	1/15/2025	\$312,500	1/15/2026	\$625,000	7/15/2026	\$312,500	1/15/2027	\$312,500
Greenfield-Central MSBC First Mortgage Series 2022	1/15/2025	\$3,250,000	1/15/2026	\$2,847,000	7/15/2026	\$1,423,000	1/15/2027	\$1,423,000
Greenfield-Central GO Bonds 2023	1/15/2025	\$1,746,875	1/15/2026	\$2,947,750				
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2016	12/31/2024	\$2,142,000	12/31/2025	\$4,290,000	6/30/2026	\$2,147,500	12/31/2026	\$2,147,500
Taxable General Obligation Bonds of 2009 (QSCB)								
Greenfield Central 2020 GO Bonds								
Fees		\$750		\$0		\$0		\$0
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2010								
General Obligation Bonds of 2016								
First Mortgage Bonds, Series 2009								
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2012								
General Obligation Bonds of 2014								
General Obligation Refunding Bonds of 2014								
Greenfield Middle School Building Corporation Ad Valorem Property Tax First Mortgage Refunding Bonds								
Anticipated Debt Service		\$0		\$5,250,000		\$2,600,000		\$2,600,000
TOTALS BY FUND		\$7,994,625		\$17,044,750		\$7,025,500		\$7,025,500

Totals by Unit	\$7,994,625	\$17,044,750	\$7,025,500	\$7,025,500
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Form Signature

NAME

Nathaniel D Day

TITLE

nday@gcsc.k12.in.us

SIGNATURE/PIN

DATE

06/25/2024

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, **Greenfield-Central CSC** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	Bluebird Lift Ford v10	1		Owned					
2	Micro Bird Wheelchair	2		Owned					
3	Micro Bird Wheelchair	3		Owned					
4	Micro Bird Wheelchair	5		Owned					
5	Micro Bird Wheelchair	6		Owned					
6	IC Lift Maxforce 7 Wheelchair	8		Owned	160000				
7	Bluebird 33 passenger	10		Owned					
8	IC Cummins	11		Owned					160000
9	Bluebird 33 passenger	12		Owned					
10	Bluebird 33 passenger	13		Owned					
11	IC Cummins	14		Owned			160000		
12	IC Cummins	15		Owned			160000		
13	IC PSI Gas	16		Owned					
14	IC PSI Gas	17		Owned					
15	IC PSI Gas	18		Owned					
16	IC PSI Gas	19		Owned					
17	IC PSI Gas	20		Owned					
18	Bluebird Ford v10	21		Owned					
19	Bluebird Propane	22		Owned					
20	Bluebird Ford v10	23		Owned					
21	Bluebird Propane	24		Owned					
22	IC VT365	25		Owned					160000
23	Bluebird Ford v10	26		Owned					
24	IC DT 466	27		Owned					160000
25	Bluebird Propane	28		Owned					
Replacement Cost Totals					160000		320000		480000

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FOR THE YEARS 2024 - 2028**

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**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	Bluebird Ford v10	29		Owned					
2	Bluebird Propane	30		Owned					
3	Bluebird 33 passenger	31		Owned					
4	Bluebird Ford v10	34		Owned					
5	IC Maxforce 7	42		Owned	160000				
6	IC Maxforce 7	44		Owned	160000				
7	IC Maxforce 7	45		Owned		160000			
8	IC Maxforce 7	47		Owned		160000			
9	IC Maxforce 7	48		Owned		160000			
10	IC Maxforce 7	49		Owned			160000		
11	IC Cummins	50		Owned				160000	
12	IC Cummins	56		Owned				160000	
13	IC Cummins	57		Owned				160000	
14									
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16									
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20									
21									
22									
23									
24									
25									
Replacement Cost Totals					320000	480000	160000	480000	

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, **Greenfield-Central CSC** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	Starcraft Chevy v8	SP1		Owned					
2	Starcraft Chevy v8	SP2		Owned					
3	Starcraft Chevy v8	SP3		Owned					
4	Starcraft Chevy v8	SP4		Owned					
5	Starcraft Chevy v8	SP5		Owned					
6	Ford Powerstroke	SP6		Owned					
7	Collins Chevy v8	SP7		Owned			66000		
8	Collins Chevy v8	SP8		Owned				66000	
9	Collins Chevy v8	SP9		Owned				66000	
10	Collins Chevy v8	SP10		Owned					
11	Collins Chevy v8	SP11		Owned					
12	Collins Chevy v8	SP12		Owned					
13	Collins Chevy v8	SP13		Owned					
14									
15									
16									
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20									
21									
22									
23									
24									
25									
Replacement Cost Totals							66000	132000	

**RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Greenfield-Central SCS
County: Hancock

WHEREAS, A School Bus Replacement Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Monday, September 9, 2024
Meeting Location: 700 N. Broadway, Greenfield, IN 46140

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: Monday, October 21, 2024

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Greenfield-Central CSC** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Scheduled for 10-21-2024

	Asset Description*		Acquisition Amount
1	Custodial equipment - Floor cleaners, carpet extractors, etc	\$	50,000.00
2	Grounds Equipment - mowers, UTVs, trucks	\$	75,000.00
3	Building appliances	\$	75,000.00
4	Intercom	\$	50,000.00
5	Domestic Water Heaters and Boilers	\$	150,000.00
6	Classroom Furniture	\$	150,000.00
7	Lockers	\$	50,000.00
8	HVAC equipment	\$	100,000.00
9	Band Instruments	\$	25,000.00
10	Auditorium Equipment	\$	25,000.00
11	School Commons and Office Furniture	\$	50,000.00
12	Educational Equipment for CTE course offering expansion	\$	50,000.00
13	TVs and Projectors	\$	20,000.00
14			
15			
16			
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19			

Pursuant to IC 20-40-18-6, the **Greenfield-Central CSC** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Scheduled for 10-21-2024

	Asset Description*	Acquisition Amount
20		
21		
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25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Greenfield-Central CSC** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Scheduled for 10-21-2024**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Security replacement and repair	1/1/2024	12/31/2024	\$ 150,000.00
2	Sidewalk and other Concrete repair and additions	1/1/2024	12/31/2024	\$ 50,000.00
3	Asphalt replacement and repair	1/1/2024	12/31/2024	\$ 350,000.00
4	Signage Replacement	1/1/2024	12/31/2024	\$ 25,000.00
5	Painting	1/1/2024	12/31/2024	\$ 30,000.00
6	Carpet install and repair	1/1/2024	12/31/2024	\$ 90,000.00
7	Athletic Fields equipment and repair	1/1/2024	12/31/2024	\$ 50,000.00
8	Sound Systems and Intercom repair and replacement	1/1/2024	12/31/2024	\$ 50,000.00
9	Ceiling Tile replacement	1/1/2024	12/31/2024	\$ 25,000.00
10	Masonry Cleaning and Repair	1/1/2024	12/31/2024	\$ 50,000.00
11	Inspections and resulting repairs (Bleacher/Sprinklers/Hoods/Exhaust/Fire Alarm, etc)	1/1/2024	12/31/2024	\$ 100,000.00
12	LED Lighting install/conversion	1/1/2024	12/31/2024	\$ 100,000.00
13	Copier Lease	1/1/2024	12/31/2024	\$ 40,000.00
14	Landscaping maintenance, mowing, lawn treatments and related activities	1/1/2024	12/31/2024	\$ 50,000.00
15	Technology Infrastructure (wireless access points, servers, switches, etc)	1/1/2024	12/31/2024	\$ 150,000.00
16				
17				
18				
19				
20				
21				
22				
23				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Greenfield-Central SCS
County: Hancock

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Monday, September 9, 2024
Meeting Location: 700 N. Broadway, Greenfield, IN 46140

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2021 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Monday, October 21, 2024

AYE

NAY

Attest: _____

Secretary of Board of School Trustees