

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **110 W North Street**.

Notice is hereby given to taxpayers of **GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION, Hancock County, Indiana** that the proper officers of **Greenfield-Central Board of School Trustees** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Greenfield-Central Board of School Trustees** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Greenfield-Central Board of School Trustees** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Greenfield-Central Board of School Trustees** will meet to adopt the following budget:

Public Hearing Date	Monday, September 11, 2023
Public Hearing Time	7:00 PM
Public Hearing Location	700 North Broadway

Adoption Meeting Date	Monday, October 23, 2023
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	700 North Broadway

Estimated Civil Max Levy	\$0
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$7,787,709
Property Tax Cap Credit Estimate	\$219,300

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$750,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$14,494,000	\$12,691,278	\$0	\$9,742,184	30.27%
3101-EDUCATION	\$32,624,500	\$0	\$0	\$0	
3300-OPERATIONS	\$14,385,000	\$11,137,304	\$0	\$7,487,964	48.74%
Totals	\$62,253,500	\$23,828,582	\$0	\$17,230,148	

Budget Form 1 - Budget Estimate

Year: 2024 County: Hancock Unit: Greenfield Central Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY	Non-programmed Costs	SUPPLIES	Office Supplies		Technology	\$750,000	\$750,000
0061 - RAINY DAY	Non-programmed Costs	SERVICES AND CHARGES	Other Services and Charges		Transfer	\$0	\$0
0061 - RAINY DAY	Non-programmed Costs	CAPITAL OUTLAYS	Buildings		Renovation	\$0	\$0
0061 - RAINY DAY Total						\$750,000	\$750,000
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Debt Payments	\$14,494,000	\$14,494,000
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Bond Interest	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest		TAW Interest	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	\$0	\$0
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	\$0	\$0
0180 - DEBT SERVICE Total						\$14,494,000	\$14,494,000
3101 - EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$16,000,000	\$16,000,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$4,500,000	\$4,500,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Office Supplies		supplies	\$0	\$0
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services		fees	\$30,000	\$30,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services		PD	\$90,000	\$90,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services		testing	\$20,000	\$20,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation		travel	\$10,000	\$10,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$2,750,000	\$2,750,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$850,000	\$850,000
3101 - EDUCATION	Special Programs	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services		pd	\$50,000	\$50,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages		salry and wage	\$85,000	\$85,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$15,000	\$15,000
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$60,000	\$60,000
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits		benefits	\$15,000	\$15,000
3101 - EDUCATION	Remediation Programs	SUPPLIES	Office Supplies		supplies	\$40,000	\$40,000
3101 - EDUCATION	Remediation Programs	SERVICES AND CHARGES	Professional Services		PD	\$3,000	\$3,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services		payments to other units	\$750,000	\$750,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$1,850,000	\$1,850,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits		benefits	\$450,000	\$450,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Office Supplies		supplies	\$15,000	\$15,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services		PD	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services		testing	\$20,000	\$20,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Communication and Transportation		travel	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$750,000	\$750,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits		benefits	\$135,000	\$135,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services		PD	\$50,000	\$50,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Communication and Transportation		travel	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3101 - EDUCATION	Support Services-Instruction	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Technology	\$400,000	\$400,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$2,400,000	\$2,400,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits		benefits	\$775,000	\$775,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$350,000	\$350,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits		benefits	\$50,000	\$50,000
3101 - EDUCATION Total						\$32,624,500	\$32,624,500
3300 - OPERATIONS	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$500,000	\$500,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits		benefits	\$400,000	\$400,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services		PD	\$90,000	\$90,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges		fees and dues	\$50,000	\$50,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges		purchased services	\$450,000	\$450,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$700,000	\$700,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits		benefits	\$200,000	\$200,000
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies		supplies	\$50,000	\$50,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services		PD	\$15,000	\$15,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges		fees and dues	\$15,000	\$15,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges		purchased services	\$75,000	\$75,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges		services	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$1,560,000	\$1,560,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits		benefits	\$450,000	\$450,000
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Repair and Maintenance Supplies		supplies	\$1,500,000	\$1,500,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Professional Services		Professional Services (arch, eng, etc)	\$200,000	\$200,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Repairs and Maintenance		construction and maint	\$1,000,000	\$1,000,000
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Professional Services		grounds services	\$0	\$0
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Professional Services		services	\$0	\$0
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SUPPLIES	Office Supplies		supplies	\$10,000	\$10,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Professional Services		services	\$25,000	\$25,000
3300 - OPERATIONS	Vehicle Maintenance (not buses)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Maintenance Equipment	\$75,000	\$75,000
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages		benefits	\$10,000	\$10,000
3300 - OPERATIONS	Security Services	PERSONAL SERVICES	Salaries and Wages		Salary	\$150,000	\$150,000
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services		SRO and Security	\$100,000	\$100,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Professional Services		Prop, Casualty, Vehicle & WC	\$650,000	\$650,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages		salary and wage	\$1,150,000	\$1,150,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits		benefits	\$150,000	\$150,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Repair and Maintenance Supplies		supplies	\$900,000	\$900,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services		PD	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Buses	\$500,000	\$500,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment	\$300,000	\$300,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Land Acquisition and Development	SERVICES AND CHARGES	Professional Services		services	\$100,000	\$100,000
3300 - OPERATIONS	Professional Services	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000
3300 - OPERATIONS	Educational Specifications Development	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Professional Services		services	\$2,500,000	\$2,500,000
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Professional Services		services	\$200,000	\$200,000
3300 - OPERATIONS	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Professional Services		services	\$50,000	\$50,000
3300 - OPERATIONS Total						\$14,385,000	\$14,385,000
UNIT TOTAL						\$62,253,500	\$62,253,500

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2024 County: Hancock Unit: 3125 - Greenfield Central Community School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
0061 - RAINY DAY	1280	Revenue in Lieu of Taxes (from local sources)	\$0	\$0
0061 - RAINY DAY	5200	Road Cuts	\$0	\$0
0061 - RAINY DAY	5200	Transfers from One Fund to Another	\$0	\$0
0061 - RAINY DAY	5202	Transfer from Operations to Rainy Day	\$0	\$0
0061 - RAINY DAY	5204	Transfer from Education to Rainy Day	\$0	\$0
RAINY DAY			\$0	\$0
0180 - DEBT SERVICE	1130	Local Income Tax School Distribution	\$142,000	\$0
0180 - DEBT SERVICE	1211	License Excise Tax	\$300,000	\$700,000
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$40,000	\$80,000
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$5,000	\$8,000
0180 - DEBT SERVICE	1290	Other Taxes	\$0	\$0
DEBT SERVICE			\$487,000	\$788,000
3101 - EDUCATION	1510	Interest on Investments	\$0	\$0
3101 - EDUCATION	1741	Student and Adult Fees	\$0	\$0
3101 - EDUCATION	1910	Rentals	\$0	\$0
3101 - EDUCATION	3111	Basic Grant	\$16,000,000	\$33,000,000
3101 - EDUCATION	3114	Summer School	\$0	\$0
3101 - EDUCATION	3199	Remediation/Preventive Remediation Programs	\$0	\$0
3101 - EDUCATION	3221	Full Day Kindergarten Grant	\$0	\$0
3101 - EDUCATION	5201	Transfer from Operations to Education	\$0	\$0
3101 - EDUCATION	5206	Transfer from Rainy Day to Education	\$0	\$0
EDUCATION			\$16,000,000	\$33,000,000
3300 - OPERATIONS	1130	Local Income Tax School Distribution	\$142,000	\$600,000
3300 - OPERATIONS	1211	License Excise Tax	\$210,000	\$550,000
3300 - OPERATIONS	1212	Commercial Vehicle Excise Tax	\$27,000	\$55,000
3300 - OPERATIONS	1231	Financial Institutions Tax	\$3,000	\$6,000
3300 - OPERATIONS	1290	Other Taxes	\$0	\$0
3300 - OPERATIONS	5203	Transfer from Education to Operations	\$2,400,000	\$2,000,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
3300 - OPERATIONS	5205	Transfer from Rainy Day to Operations	\$0	\$0
	OPERATIONS	\$2,782,000	\$3,211,000	
	3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION Total	\$19,269,000	\$36,999,000	

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 0061 - RAINY DAY**County:** 30 - Hancock County**Year:** 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,940,142
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$4,940,142
Expenses	
5. Necessary Expenditures	\$750,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$750,000
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$4,190,142

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$750,000	\$750,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$750,000	\$750,000
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$3,440,142	\$3,440,142

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,100,000,000	\$2,100,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 0180 - DEBT SERVICE**County:** 30 - Hancock County**Year:** 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,456,694
2. Property Taxes To be Collected	\$4,951,615
3. Miscellaneous Revenue	\$487,000
4. Total Cash and Revenues	\$8,895,309
Expenses	
5. Necessary Expenditures	\$4,969,765
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$4,969,765
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$3,925,544

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$12,691,278	\$12,691,278
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$788,000	\$788,000
14. Budget Year Total Revenues	\$13,479,278	\$13,479,278
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$14,494,000	\$14,494,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$14,494,000	\$14,494,000
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$2,910,822	\$2,910,822

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,100,000,000	\$2,100,000,000
Property Tax Rate	0.6043	0.6043

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 3101 - EDUCATION**County:** 30 - Hancock County**Year:** 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$9,339,345
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$16,000,000
4. Total Cash and Revenues	\$25,339,345
Expenses	
5. Necessary Expenditures	\$15,838,937
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$15,838,937
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$9,500,408

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$33,000,000	\$33,000,000
14. Budget Year Total Revenues	\$33,000,000	\$33,000,000
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$32,624,500	\$32,624,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$32,624,500	\$32,624,500
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$9,875,908	\$9,875,908

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,100,000,000	\$2,100,000,000
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 3125 - GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION**Fund Name:** 3300 - OPERATIONS**County:** 30 - Hancock County**Year:** 2024

July to December - 2023	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$5,774,236
2. Property Taxes To be Collected	\$3,948,401
3. Miscellaneous Revenue	\$2,782,000
4. Total Cash and Revenues	\$12,504,637
Expenses	
5. Necessary Expenditures	\$6,967,941
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$6,967,941
9. Estimated December 31st 2023 Cash Balance (Line 4 - 8)	\$5,536,696

Budget Year - 2024		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$11,137,304	\$11,137,304
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,211,000	\$3,211,000
14. Budget Year Total Revenues	\$14,348,304	\$14,348,304
Expenses	Advertised Amount	Adopted Amount
15. 2024 Budget Estimate	\$14,385,000	\$14,385,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2024 Expenses	\$14,385,000	\$14,385,000
18. Operating Balance - Estimated December 31st 2024 Cash Balance (Line 9 + 14 - 17)	\$5,500,000	\$5,500,000

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,100,000,000	\$2,100,000,000
Property Tax Rate	0.5303	0.5303

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, **Greenfield-Central CSC** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	IC DT 466	27		Owned					
2	IC DT 466	28		Owned					
3	IC Lift Maxforce 7	2		Owned					
4	IC Lift VT365	5		Owned					
5	IC Lift VT365	6		Owned					
6	IC VT365	25		Owned					
7	IC DT 466	22		Owned					
8	IC VT365	24		Owned					
9	IC Lift Maxforce 7	4		Owned		80000			
10	IC Lift Maxforce 7	7		Owned		80000			
11	IC Maxforce 7	30		Owned		95000			
12	Bluebird Lift Ford v10	1		Owned					
13	IC Lift Maxforce 7	8		Owned					
14	IC Cummins	11		Owned					
15	IC Cummins	14		Owned					
16	IC Cummins	15		Owned					
17	IC PSI Gas	16		Owned					
18	IC PSI Gas	17		Owned					
19	IC PSI Gas	18		Owned					
20	IC PSI Gas	19		Owned					
21	IC PSI Gas	20		Owned					
22	Bluebird Ford v10	21		Owned					
23	Bluebird Ford v10	23		Owned					
24	Bluebird Ford v10	26		Owned					
25	Bluebird Ford v10	29		Owned					
Replacement Cost Totals						255000			

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, **Greenfield-Central CSC** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	IC Maxforce 7	31		Owned					
2	IC Maxforce 7	32		Owned	95000				
3	IC Maxforce 7	33		Owned			95000		
4	Bluebird Ford v10	34		Owned					
5	IC Maxforce 7	36		Owned	95000				
6	IC Maxforce 7	37		Owned			95000		
7	IC Maxforce 7	39		Owned		95000			
8	IC Maxforce 7	40		Owned		95000			
9	IC Maxforce 7	41		Owned		95000			
10	IC Maxforce 7	42		Owned			95000		
11	IC Maxforce 7	43		Owned				95000	
12	IC Maxforce 7	44		Owned				95000	
13	IC Maxforce 7	45		Owned				95000	
14	IC Maxforce 7	46		Owned				95000	
15	IC Maxforce 7	47		Owned				95000	
16	IC Maxforce 7	48		Owned					
17	IC Maxforce 7	49		Owned					
18	IC Cummins	50		Owned					
19	IC Cummins	51		Owned					
20	IC Cummins	52		Owned					
21	IC Cummins	53		Owned					
22	IC Cummins	54		Owned					
23	IC Cummins	55		Owned					
24	IC Cummins	56		Owned					
25	IC Cummins	57		Owned					
Replacement Cost Totals					190000	285000	285000	475000	

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, **Greenfield-Central CSC** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	Starcraft Chevy v8	SP1		Owned					
2	Starcraft Chevy v8	SP2		Owned					
3	Starcraft Chevy v8	SP3		Owned					
4	Starcraft Chevy v8	SP4		Owned					
5	Starcraft Chevy v8	SP5		Owned					
6	Ford Powerstroke	SP6		Owned					
7	Collins Chevy v8	SP7		Owned			66000		
8	Collins Chevy v8	SP8		Owned				66000	
9	Collins Chevy v8	SP9		Owned				66000	
10	Collins Chevy v8	SP10		Owned					
11	Collins Chevy v8	SP11		Owned					
12	Collins Chevy v8	SP12		Owned					
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
Replacement Cost Totals							66000	132000	

Pursuant to IC 20-40-18-6, the **Greenfield-Central CSC** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Scheduled for 10-23-2023

	Asset Description*		Acquisition Amount
1	Custodial equipment - Floor cleaners, carpet extractors, etc	\$	50,000.00
2	Grounds Equipment - mowers, UTVs, trucks	\$	75,000.00
3	Building appliances	\$	75,000.00
4	Intercom	\$	50,000.00
5	Domestic Water Heaters and Boilers	\$	150,000.00
6	Classroom Furniture	\$	150,000.00
7	Lockers	\$	50,000.00
8	HVAC equipment	\$	100,000.00
9	Band Instruments	\$	25,000.00
10	Auditorium Equipment	\$	25,000.00
11	School Commons and Office Furniture	\$	50,000.00
12	Educational Equipment for CTE course offering expansion	\$	50,000.00
13	TVs and Projectors	\$	20,000.00
14			
15			
16			
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18			
19			

Pursuant to IC 20-40-18-6, the **Greenfield-Central CSC** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Scheduled for 10-23-2023

	Asset Description*	Acquisition Amount
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Greenfield-Central CSC** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Scheduled for 10-17-2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Security replacement and repair	1/1/2024	12/31/2024	\$ 150,000.00
2	Sidewalk and other Concrete repair and additions	1/1/2024	12/31/2024	\$ 50,000.00
3	Asphalt replacement and repair	1/1/2024	12/31/2024	\$ 350,000.00
4	Signage Replacement	1/1/2024	12/31/2024	\$ 25,000.00
5	Painting	1/1/2024	12/31/2024	\$ 30,000.00
6	Carpet install and repair	1/1/2024	12/31/2024	\$ 90,000.00
7	Athletic Fields equipment and repair	1/1/2024	12/31/2024	\$ 50,000.00
8	Sound Systems and Intercom repair and replacement	1/1/2024	12/31/2024	\$ 50,000.00
9	Ceiling Tile replacement	1/1/2024	12/31/2024	\$ 25,000.00
10	Masonry Cleaning and Repair	1/1/2024	12/31/2024	\$ 50,000.00
11	Inspections and resulting repairs (Bleacher/Sprinklers/Hoods/Exhaust/Fire Alarm, etc)	1/1/2024	12/31/2024	\$ 100,000.00
12	LED Lighting install/conversion	1/1/2024	12/31/2024	\$ 100,000.00
13	Copier Lease	1/1/2024	12/31/2024	\$ 40,000.00
14	Landscaping maintenance, mowing, lawn treatments and related activities	1/1/2024	12/31/2024	\$ 50,000.00
15	Technology Infrastructure (wireless access points, servers, switches, etc)	1/1/2024	12/31/2024	\$ 150,000.00
16				
17				
18				
19				
20				
21				
22				
23				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking