

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **110 W. North Street**.

Notice is hereby given to taxpayers of **GREENFIELD CENTRAL COMMUNITY SCHOOL CORPORATION, Hancock County, Indiana** that the proper officers of **Greenfield-Central CSC Board of School Trustees** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Greenfield-Central CSC Board of School Trustees** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Greenfield-Central CSC Board of School Trustees** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Greenfield-Central CSC Board of School Trustees** will meet to adopt the following budget:

Public Hearing Date	Monday, September 09, 2019	Adoption Meeting Date	Monday, October 21, 2019
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	700 North Broadway, Greenfield, IN 46140	Adoption Meeting Location	700 North Broadway, Greenfield, IN 46140
Est. School Operations Max Levy	\$6,561,983		
Property Tax Cap Credit Estimate	\$421,526		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$750,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$9,886,917	\$9,403,368	\$0	\$7,447,430	26.26%
3101-EDUCATION	\$28,025,978	\$0	\$0	\$0	
3300-OPERATIONS	\$15,385,610	\$11,527,002	\$0	\$6,339,760	81.82%
Totals	\$54,048,505	\$20,930,370	\$0	\$13,787,190	

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Greenfield-Central CSC that the proper officers of Greenfield-Central CSC will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Greenfield-Central CSC may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.gesc.k12.in.us

Public Hearing Date:	Monday, September 9, 2019
Public Hearing Time:	7:00 PM
Public Hearing Place:	700 North Broadway, Greenfield, IN 46140

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Greenfield-Central CSC plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **Scheduled for 10-21-2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	6,000,000
2.) Less Encumbrances Carried Forward from Previous Year	800,000
3.) Estimated Cash Balance Available for Plan	5,200,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	4,000,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	410,896
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	1,021,130
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	10,632,026

Pursuant to IC 20-40-18-6, the Greenfield-Central CSC plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Scheduled for 10-21-2019

	Asset Description*		Acquisition Amount
1	Custodial equipment - Floor cleaners, carpet extractors, etc	\$	50,000.00
2	Grounds Equipment - mowers, UTVs, trucks	\$	75,000.00
3	Building appliances	\$	75,000.00
4	Intercom	\$	50,000.00
5	Domestic Water Heaters and Boilers	\$	150,000.00
6	Classroom Furniture	\$	150,000.00
7	Lockers	\$	50,000.00
8	HVAC equipment	\$	100,000.00
9	Band Instruments	\$	25,000.00
10	Auditorium Equipment	\$	25,000.00
11	School Commons and Office Furniture	\$	50,000.00
12	Educational Equipment for CTE course offering expansion	\$	50,000.00
13	TVs and Projectors	\$	20,000.00
14	Weight Room Equipment	\$	50,000.00
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Pursuant to IC 20-40-18-6, the Greenfield-Central Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Scheduled for 10-21-2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Security replacement and repair	1/1/2020	12/31/2020	\$ 150,000.00
2	Sidewalk and other Concrete repair and additions	1/1/2020	12/31/2020	\$ 50,000.00
3	Asphalt replacement and repair	1/1/2020	12/31/2020	\$ 90,000.00
4	Signage Replacement	1/1/2020	12/31/2020	\$ 40,000.00
5	Painting	1/1/2020	12/31/2020	\$ 30,000.00
6	Carpet install and repair	1/1/2020	12/31/2020	\$ 90,000.00
7	Auditorium enhancements	1/1/2020	12/31/2020	\$ 50,000.00
8	Athletic Fields equipment and repair	1/1/2020	12/31/2020	\$ 50,000.00
9	Sound Systems and Intercom repair and replacement	1/1/2020	12/31/2020	\$ 50,000.00
10	Ceiling Tile replacement	1/1/2020	12/31/2020	\$ 15,000.00
11	Masonry Cleaning and Repair	1/1/2020	12/31/2020	\$ 50,000.00
12	Inspections and resulting repairs (Bleacher/Sprinklers/Hoods/Exhaust/Fire Alarm, etc)	1/1/2020	12/31/2020	\$ 100,000.00
13	LED Ligthihg install/conversion	1/1/2020	12/31/2020	\$ 100,000.00
14	Copier Lease	1/1/2020	12/31/2020	\$ 40,000.00
15	Landscaping maintenance, mowing, lawn treatments and related activities	1/1/2020	12/31/2020	\$ 50,000.00
16	Technology Infrastrucutre (wireless access points, servers, switches, etc)	1/1/2020	12/31/2020	\$ 150,000.00
17	Locker Replacement	1/1/2020	12/31/2020	\$ 150,000.00
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NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.gcsc.k12.in.us

Notice is hereby given to taxpayers of Greenfield-Central CSC that the proper officers of Greenfield-Central CSC will conduct a public hearing on the year 2020 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Greenfield-Central CSC may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

Public Hearing Time:

Public Hearing Place:

Monday, September 9, 2019
7:00 PM
700 North Broadway, Greenfield, IN 46140

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

The following is a general outline of the proposed plan:

<u>Year</u>	<u># of Buses Owned</u>	<u># to be Replaced</u>	<u>Total Estimated Cost</u>	<u>Total Contract Cost</u>
2020	63	7	\$529,314	\$0
2021	63	5	\$495,000	\$0
2022	63	5	\$500,000	\$0
2023	63	5	\$540,000	\$0
2024	63	5	\$520,000	\$0

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2020 - 2024**

Pursuant to IC 20-40-18, Greenfield-Central CSC does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2020	2021	2022	2023	2024
1	Bluebird Lift Ford v10	1		Owned					
2	IC Lift Maxforce 7	2		Owned	79043				
3	IC Lift Maxforce 7	4		Owned				80000	
4	IC Lift VT365	5		Owned	79043				
5	IC Lift VT365	6		Owned	79043				
6	IC Lift Maxforce 7	7		Owned				80000	
7	IC Lift Maxforce 7	8		Owned					
8	IC Cummins	11		Owned					
9	IC Cummins	14		Owned					
10	IC Cummins	15		Owned					
11	IC PSI Gas	16		Owned					
12	IC PSI Gas	17		Owned					
13	IC PSI Gas	18		Owned					
14	IC PSI Gas	19		Owned					
15	IC PSI Gas	20		Owned					
16	Bluebird Ford v10	21		Owned					
17	IC DT 466	22		Owned		95000			
18	Bluebird Ford v10	23		Owned					
19	IC VT365	24		Owned		95000			
20	IC VT365	25		Owned	79043				
21	Bluebird Ford v10	26		Owned					
22	IC DT 466	27		Owned	73717				
23	IC DT 466	28		Owned	73717				
24	Bluebird Ford v10	29		Owned					
25	IC Maxforce 7	30		Owned				95000	
Replacement Cost Totals					463,606.00	190,000.00	0	255,000.00	0

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2020 - 2024**

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**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2020	2021	2022	2023	2024
1	IC Maxforce 7	31		Owned		95000			
2	IC Maxforce 7	32		Owned			95000		
3	IC Maxforce 7	33		Owned					95000
4	Bluebird Ford v10	34		Owned					
5	IC Maxforce 7	36		Owned			95000		
6	IC Maxforce 7	37		Owned					95000
7	IC Maxforce 7	39		Owned				95000	
8	IC Maxforce 7	40		Owned				95000	
9	IC Maxforce 7	41		Owned				95000	
10	IC Maxforce 7	42		Owned					95000
11	IC Maxforce 7	43		Owned					
12	IC Maxforce 7	44		Owned					
13	IC Maxforce 7	45		Owned					
14	IC Maxforce 7	46		Owned					
15	IC Maxforce 7	47		Owned					
16	IC Maxforce 7	48		Owned					
17	IC Maxforce 7	49		Owned					
18	IC Cummins	50		Owned					
19	IC Cummins	51		Owned					
20	IC Cummins	52		Owned					
21	IC Cummins	53		Owned					
22	IC Cummins	54		Owned					
23	IC Cummins	55		Owned					
24	IC Cummins	56		Owned					
25	IC Cummins	57		Owned					
Replacement Cost Totals					0	95,000.00	190,000.00	285,000.00	285,000.00

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2020 - 2024**

Pursuant to IC 20-40-18, Greenfield-Central CSC does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2020	2021	2022	2023	2024
1	Starcraft Chevy v8	SP1		Owned					
2	Starcraft Chevy v8	SP2		Owned					
3	Starcraft Chevy v8	SP3		Owned					
4	Starcraft Chevy v8	SP4		Owned					
5	Starcraft Chevy v8	SP5		Owned					
6	Ford Powerstroke	SP6		Owned	65708				
7	Collins Chevy v8	SP7		Owned					66000
8	Collins Chevy v8	SP8		Owned					
9	Collins Chevy v8	SP9		Owned					
10	Collins Chevy v8	SP10		Owned					
11	Collins Chevy v8	SP11		Owned					
12	Collins Chevy v8	SP12		Owned					
13									
14	Future Bus Purchases					210000	310000	0	169000
15									
16									
17									
18									
19									
20									
21									
22									
23									
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25									
Replacement Cost Totals					65,708.00	210,000.00	310,000.00	0	235,000.00